

LOCAL PLAN
Attachments
SPECIAL EDUCATION LOCAL PLAN AREA



California Department of Education

Special Education Division

Local Plan Annual Submission

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Attachment I—Local Educational Agency Listing**Participating Local Educational Agency Identification**

Enter the California Department of Education (CDE) issued county/district/school code (CDS) and the full name for each local educational agency (LEA) participating in the Local Plan. The LEA names will automatically populate the remaining attachments. Pursuant to California *Education Code (EC)* sections 56205(a)(12)(D)(iii) and 56195.1(b) and (c), SELPAs with one or more LEAs, or those who join with the county office of education (COE) to submit a Local Plan to the CDE for consideration of approval must include copies of joint powers agreements or contractual agreements, as appropriate.

In the table below, enter the CDE issued CDS code and the official name as listed in the California School Directory <https://www.cde.ca.gov/SchoolDirectory/> for each COE, District, Joint Powers Authority (JPA), and SELPA participating in the Local Plan and receiving a special education funding allocation for services and programs provided to students with disabilities.

To Add or Delete Rows:

To add or delete table rows, select the "plus" or "minus" buttons bellow. Actions taken here will be automatically repeated for each of the tables in Attachments II through VI. Users must manually enter LEA information in Attachment VII.

LEA Membership Changes:

If an LEA was previously reported to the CDE in fiscal year 2021–22 or 2022–23 and there is a change in SELPA membership, **DO NOT DELETE** the entry. Instead, under the "LEA Status" column, select the drop-down menu and choose the applicable status option for the LEA membership change.

SELPA County/District/School Codes

- If a SELPA does not have a CDS code, then the associated fields should be left blank. NOTE: If a CDS code section begins with a "0," the zero will not appear in the user's entry.
- If a SELPA does not have a complete CDS code, then leave the associated district and school code blank.
- If a SELPA is not a charter LEA, then leave the associated charter code blank.

Attachment I

SELPA: Humboldt - Del Norte SELPA

Fiscal Year: 2025-26

Add or Delete Row	List	County Code xx	District Code xxxxx	School Code xxxxxxx	Charter Code (if applicable) xxxx	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Special Education Director First Name	Special Education Director Last Name	Phone (xxx) xxx-xxxx	Email	LEA Status
	1	12	10124	0		Humboldt County Office of Education	Katie	Cavanagh	707-445-7000	kcavanagh@hcoe.org	Previously Reported
	2	12	62679	0		Arcata Elementary School District	Julia	Leonard	707-822-0351	jleonard@arcatasd.org	Previously Reported
	3	12	62687	0		Northern Humboldt Union High School District	Gayle	Conway	707-839-6470	gconway@nohum.k12.ca.us	Previously Reported
	4	12	62695	0		Big Lagoon Union Elementary School District	Christy	Ng	707-677-3688	admin@biglagoon.org	Previously Reported
	5	12	62703	0		Blue Lake Union Elementary School District	DeAnn	Waldvogel	707-668-5674	dwaldvogel@bluelakeschool.org	Previously Reported
	6	12	62729	0		Bridgeville Elementary School District	John	Blakely	707-777-3311	jblakely@bridgevilleschool.org	Previously Reported
	7	12	62737	0		Cuddeback Union Elementary School District	Blaine	Sigler	707-768-3372	bsigler@cuddebackschool.org	Previously Reported
	8	12	62745	0		Cutten Elementary School District	Rebecca	MacQuarrie	707-441-3900	bmacquarrie@cuttensd.org	Previously Reported
	9	12	75515	0		Eureka City Schools	Lisa	Claussen	707-441-2414	claussen@eureka-cityschools.org	Previously Reported
	10	12	75374	0		Ferndale Unified School District	Danielle	Carmesin	707-786-5900	dcarmesin@ferndalek12.org	Previously Reported
	11	12	62794	0		Fieldbrook Elementary School District	Wendy	Orlandi	707-839-3201	worlandi@fbk8.org	Previously Reported
	12	12	76802	0		Fortuna Elementary School District	Laurie	Clendenen	707-725-2293	lclendenen@fortunaesd.com	Previously Reported

CDE Local Plan Annual Submission

Attachment I-2 of 4

Attachment I

SELPA: Humboldt - Del Norte SELPA

Fiscal Year: 2025-26

Add or Delete Row	List	County Code xx	District Code xxxxx	School Code xxxxxxx	Charter Code (if applicable) xxxx	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Special Education Director First Name	Special Education Director Last Name	Phone (xxx) xxx-xxxx	Email	LEA Status
	13	12	62810	0		Fortuna Union High School District	Kristie	Christiansen	707-725-4461	kcristiansen@fuh sdistrict.org	Previously Reported
	14	12	62828	0		Freshwater Elementary School District	Si	Talty	707-442-2969	stalty@freshwater sd.org	Previously Reported
	15	12	62836	0		Garfield Elementary School District	Michael	Quinlan	707-442-5471	mquinlan@garfield school.org	Previously Reported
	16	12	62851	0		Green Point Elementary School District	Teresa	Mondragon	707-668-5921	admin@greenpoint sd.org	Previously Reported
	17	12	62885	0		Hydesville Elementary School District	Kevin	Trone	707-768-3610	ktrone@hydesville school.org	Previously Reported
	18	12	62893	0		Jacoby Creek Elementary School District	Melanie	Nannizzi	707-822-4896	mnannizzi@jcsk8. org	Previously Reported
	19	12	62901	0		Klamath-Trinity Joint Unified School District	Erin	Moya	530-625-5600	emoya@ktjUSD.org	Previously Reported
	20	12	62919	0		Kneeland Elementary School District	Greta	Turney	707-442-5472	admin@kneelands d.org	Previously Reported
	21	12	62927	0		Lola Union Elementary School District	Linda	Row	707-733-5705	lrow@lola.org	Previously Reported
	22	12	62935	0		Maple Creek Elementary School District	Beth	Wylie	707-668-5596	admin@maplecreek kschool.org	Previously Reported
	23	12	75382	0		Mattole Unified School District	Karen	Ashmore	707-445-2660	kashmore@mattol eusd.org	Previously Reported
	24	12	62950	0		McKinleyville Union Elementary School District	Elwira	Salada	707-839-1549	esalada@mckusd. org	Previously Reported

Attachment I

SELPA: Humboldt - Del Norte SELPA

Fiscal Year: 2025-26

25	12	62968	0		Orick Elementary School District	Justin	Wallace	707-488-2821	jwallace@orickschool.org	Previously Reported
26	12	62976	0		Pacific Union Elementary School District	Rene	McBride	707-822-4619	rmcbride@pacificunionschool.org	Previously Reported
27	12	62984	0		Peninsula Union Elementary School District	Raven	Coit	707-443-2731	rcoit@peninsula.org	Previously Reported
28	12	63008	0		Rio Dell Elementary School District	Angela	Johnson	707-764-5694	ajohnson@riodelschools.net	Previously Reported
29	12	63024	0		Scotia Union Elementary School District	Amy	Gossien	707-764-2212	agossien@scotiaschool.org	Previously Reported
30	12	63032	0		South Bay Union Elementary School District	Teri	Waterhouse	707-267-9174	twaterhouse@southbayusd.org	Previously Reported
31	12	63040	0		Southern Humboldt Joint Unified School District	Sarah	Wilson	707-943-1789	sarahwilson@sohumusd.com	Previously Reported
32	12	63057	0		Trinidad Union Elementary School District	Alyse	Nichols	707-677-3631	anichols@trinidadusd.net	Previously Reported
33	12	75515	1230150		Pacific View Charter 2.0	James	Malloy	707-269-9490	jmalloy@pacificviewcharter.com	Previously Reported
34	12	10124	137364		Northern United - Humboldt Charter	Shari	Lovett	707-445-2600	slovett@nucharters.org	Previously Reported
35	8	10082	0		Del Norte County Office of Education	Tom	Kissinger	707-464-0725	tkissinger@delnorte.k12.ca.us	Previously Reported
36	8	61820	0		Del Norte County Unified School District	Tom	Kissinger	707-464-0725	tkissinger@delnorte.k12.ca.us	Previously Reported

Attachment II

SELPA: Humboldt - Del Norte SELPA

Fiscal Year: 2025-26

Each SELPA must adhere to requirements for developing and reporting special education budget revenue and expenditures. The following excerpt is taken from California School Accounting Manual (CSAM): Procedure 755 Special Education on page 755-1 and included to assist the SELPA with completing Section D: Annual Budget Plan information for each LEA participating in the SELPA's Local Plan.

Special education budgets are complex and are of great interest to the public, both locally and statewide. *EC* Section 56205(b)(1) requires that a special education budget shall identify particular elements. Identification of the following elements is facilitated by the standardized account code structure (SACS):

1. Apportionment received by the LEA in accordance with the allocation plan adopted by the SELPA. (The apportionment is tracked in SACS in the resource field in combination with the revenue code in the object field.)
2. Administrative costs of the plan. (These costs are tracked in the function field.)
3. Costs of special education services to pupils with severe disabilities and low-incidence disabilities. (This population is identified by the goal field.)
4. Costs of special education services to pupils with nonsevere disabilities. (This population is identified by the goal field.)
5. Costs of supplemental aids and services provided to meet the individual needs of pupils placed in regular education classrooms and environments. (Costs of these aids and services are tracked in the function field.)
6. Costs of regionalized operations and services and direct instructional support by program specialists in accordance with Part 30, Chapter 7.2, Article 6, of the California *EC*, Program Specialists and Administration of Regionalized Operations and Services. (These costs are tracked in the goal field for regionalized operations and in the function field for instructional services.)
7. Use of property taxes allocated to the SELPA pursuant to *EC* Section 2572. (Property taxes allocated to the SELPA are tracked in the resource field and identified by a revenue code in the object field.)

Attachment II

SELPA: Humboldt - Del Norte SELPA

Fiscal Year: 2025-26

Attachment II—Projected Special Education Revenue by Local Educational Agency

For each LEA participating in the Local Plan, enter the projected special education revenue funding sources allowed by the Individuals with Disabilities Education Act (IDEA). Information included in this table must be consistent with revenues identified in Section D, Table 1. NOTE: For fiscal year 2021–22, this Attachment is optional for single LEA SELPAs as the information has been provided in Section D, Table 1.

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Assembly Bill (AB) 602 State Aid	AB 602 Property Tax	Federal IDEA Part C	Federal IDEA Part B	State Infant/ Toddler	State Mental Health	Federal Mental Health	Other Revenue	Subtotal
1	Humboldt County Office of Education	4,085,379	1,209,849	29,564	583,235	723,910	0	0	0	6,631,937
2	Arcata Elementary School District	813,089	0	0	291,179	0	0	0	0	1,104,268
3	Northern Humboldt Union High School District	1,359,258	0	0	452,344	0	0	0	0	1,811,602
4	Big Lagoon Union Elementary School District	7,061	0	0	2,709	0	0	0	0	9,770
5	Blue Lake Union Elementary School District	167,234	0	0	54,173	0	0	0	0	221,407
6	Bridgeville Elementary School District	16,609	0	0	6,772	0	0	0	0	23,381
7	Cuddeback Union Elementary School District	76,912	0	0	33,858	0	0	0	0	110,770
8	Cutten Elementary School District	284,513	0	0	111,054	0	0	0	0	395,567

Attachment II

SELPA: Humboldt - Del Norte SELPA

Fiscal Year: 2025-26

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Assembly Bill (AB) 602 State Aid	AB 602 Property Tax	Federal IDEA Part C	Federal IDEA Part B	State Infant/ Toddler	State Mental Health	Federal Mental Health	Other Revenue	Subtotal
9	Eureka City Schools	1,970,915	0	0	807,159	0	0	0	0	2,778,074
10	Ferndale Unified School District	254,464	0	0	105,637	0	0	0	0	360,101
11	Fieldbrook Elementary School District	35,635	0	0	12,189	0	0	0	0	47,824
12	Fortuna Elementary School District	900,986	0	0	372,438	0	0	0	0	1,273,424
13	Fortuna Union High School District	551,009	0	0	239,715	0	0	0	0	790,724
14	Freshwater Elementary School District	171,163	0	0	43,338	0	0	0	0	214,501
15	Garfield Elementary School District	55,671	0	0	12,189	0	0	0	0	67,860
16	Green Point Elementary School District	3,957	0	0	1,354	0	0	0	0	5,311
17	Hydesville Elementary School District	114,399	0	0	51,464	0	0	0	0	165,863
18	Jacoby Creek Elementary School District	295,422	0	0	113,763	0	0	0	0	409,185

Attachment II

SELPA: Humboldt - Del Norte SELPA

Fiscal Year: 2025-26

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Assembly Bill (AB) 602 State Aid	AB 602 Property Tax	Federal IDEA Part C	Federal IDEA Part B	State Infant/ Toddler	State Mental Health	Federal Mental Health	Other Revenue	Subtotal
19	Klamath-Trinity Joint Unified School District	555,825	0	0	227,526	0	0	0	0	783,351
20	Kneeland Elementary School District	11,253	0	0	4,063	0	0	0	0	15,316
21	Loleta Union Elementary School District	83,910	0	0	33,858	0	0	0	0	117,768
22	Maple Creek Elementary School District	5,655	0	0	2,709	0	0	0	0	8,364
23	Mattole Unified School District	19,317	0	0	8,126	0	0	0	0	27,443
24	McKinleyville Union Elementary School District	590,515	0	0	228,880	0	0	0	0	819,395
25	Orick Elementary School District	5,544	0	0	2,709	0	0	0	0	8,253
26	Pacific Union Elementary School District	457,846	0	0	128,661	0	0	0	0	586,507
27	Peninsula Union Elementary School District	39,077	0	0	18,960	0	0	0	0	58,037
28	Rio Dell Elementary School District	174,171	0	0	60,944	0	0	0	0	235,115

Attachment II

SELPA: Humboldt - Del Norte SELPA

Fiscal Year: 2025-26

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Assembly Bill (AB) 602 State Aid	AB 602 Property Tax	Federal IDEA Part C	Federal IDEA Part B	State Infant/ Toddler	State Mental Health	Federal Mental Health	Other Revenue	Subtotal
29	Scotia Union Elementary School District	122,248	0	0	35,212	0	0	0	0	157,460
30	South Bay Union Elementary School District	499,093	0	0	204,502	0	0	0	0	703,595
31	Southern Humboldt Joint Unified School District	370,344	0	0	105,637	0	0	0	0	475,981
32	Trinidad Union Elementary School District	129,898	0	0	41,984	0	0	0	0	171,882
33	Pacific View Charter 2.0	87,220	0	0	40,630	0	0	0	0	127,850
34	Northern United - Humboldt Charter	161,082	0	0	65,007	0	0	0	0	226,089
35	Del Norte County Office of Education	0	0	0	0	0	0	0	0	0
36	Del Norte County Unified School District	3,161,859	0	9,855	1,097,234	160,944	0	0	0	4,429,892
Totals:		17,638,533	1,209,849	39,419	5,601,212	884,854	0	0	0	25,373,867

Attachment III

SELPA: Humboldt - Del Norte SELPA

Fiscal Year: 2025-26

Attachment III—Projected Expenditures by Object Code by Local Educational Agency

For each LEA participating in the Local Plan, enter the projected special education expenditures by LEA and object code as allowed by the IDEA. Information included in this table must be consistent with expenditures identified in Section D, Tables 2 . NOTE: For fiscal year 2021–22, this Attachment is optional for single LEA SELPAs as the information has been provided in Section D, Table 2.

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	1000 Certificated Salaries	2000 Classified Salaries	3000 Employee Benefits	4000 Supplies	5000 Services and Operations	6000 Capital Outlay	7000 Other Outgo and Financing	Subtotal
1	Humboldt County Office of Education	5,293,793	5,208,534	7,493,896	305,860	2,653,035	338,467	1,699,610	22,993,195
2	Arcata Elementary School District	711,236	520,074	627,646	1,609	664,189	0	47,000	2,571,754
3	Northern Humboldt Union High School District	2,339,786	1,429,363	2,005,336	55,971	576,287	0	150,605	6,557,348
4	Big Lagoon Union Elementary School District	10,494	17,290	6,840	0	8,555	0	0	43,179
5	Blue Lake Union Elementary School District	137,069	154,368	132,874	8,538	52,962	0	8,474	494,285
6	Bridgeville Elementary School District	10,007	47,273	31,057	0	22,277	0	0	110,614
7	Cuddeback Union Elementary School District	57,027	41,529	40,256	2,049	19,249	0	0	160,110
8	Cutten Elementary School District	478,886	113,622	273,663	8,056	84,285	0	0	958,512
9	Eureka City Schools	2,863,159	1,899,382	2,984,472	47,413	883,465	0	968	8,678,859

Attachment III

SELPA: Humboldt - Del Norte SELPA

Fiscal Year: 2025-26

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	1000 Certificated Salaries	2000 Classified Salaries	3000 Employee Benefits	4000 Supplies	5000 Services and Operations	6000 Capital Outlay	7000 Other Outgo and Financing	Subtotal
10	Ferndale Unified School District	328,086	222,215	243,449	5,355	54,210	0	0	853,315
11	Fieldbrook Elementary School District	30,888	23,159	21,112	2,500	43,125	0	0	120,784
12	Fortuna Elementary School District	936,868	648,756	815,972	2,191	287,548	0	0	2,691,335
13	Fortuna Union High School District	587,049	76,027	402,883	438	2,525	0	9,020	1,077,942
14	Freshwater Elementary School District	154,208	81,051	127,047	29,728	70,196	0	26,421	488,651
15	Garfield Elementary School District	59,439	55,530	46,424	2,500	15,254	0	1,574	180,721
16	Green Point Elementary School District	7,000	500	2,253	276	51,205	0	0	61,234
17	Hydesville Elementary School District	65,925	40,311	59,485	5,148	60,629	0	0	231,498
18	Jacoby Creek Elementary School District	180,151	231,201	166,309	18,609	136,093	0	23,464	755,827
19	Klamath-Trinity Joint Unified School District	1,035,607	730,655	1,127,126	43,502	456,263	0	226,205	3,619,358
20	Kneeland Elementary School District	10,601	5,082	5,347	3,276	12,784	0	0	37,090

Attachment III

SELPA: Humboldt - Del Norte SELPA

Fiscal Year: 2025-26

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	1000 Certificated Salaries	2000 Classified Salaries	3000 Employee Benefits	4000 Supplies	5000 Services and Operations	6000 Capital Outlay	7000 Other Outgo and Financing	Subtotal
21	Loleta Union Elementary School District	52,942	43,995	51,066	1,554	90,107	0	0	239,664
22	Maple Creek Elementary School District	15,273	0	1,474	2,179	969	0	0	19,895
23	Mattole Unified School District	51,518	18,985	40,577	0	18,787	0	0	129,867
24	McKinleyville Union Elementary School District	868,129	764,235	738,638	2,015	80,967	0	0	2,453,984
25	Orick Elementary School District	12,361	245	6,674	1,000	7,740	0	0	28,020
26	Pacific Union Elementary School District	414,516	289,407	316,083	0	80,053	0	0	1,100,059
27	Peninsula Union Elementary School District	25,067	14,492	18,812	578	79,239	0	0	138,188
28	Rio Dell Elementary School District	68,546	165,083	121,277	2,106	26,911	0	0	383,923
29	Scotia Union Elementary School District	84,546	89,227	78,915	881	91,898	0	4,000	349,467
30	South Bay Union Elementary School District	559,260	245,685	514,766	23,511	359,792	0	16,018	1,719,032
31	Southern Humboldt Joint Unified School District	406,133	588,401	615,417	8,846	369,105	0	0	1,987,902

Attachment III

SELPA: Humboldt - Del Norte SELPA

Fiscal Year: 2025-26

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	1000 Certificated Salaries	2000 Classified Salaries	3000 Employee Benefits	4000 Supplies	5000 Services and Operations	6000 Capital Outlay	7000 Other Outgo and Financing	Subtotal
32	Trinidad Union Elementary School District	30,889	61,250	40,190	2,912	130,733	0	0	265,974
33	Pacific View Charter 2.0	88,642	13,000	54,864	1,377	70,652	0	0	228,535
34	Northern United - Humboldt Charter	381,660	25,000	247,211	0	41,503	0	0	695,374
35	Del Norte County Office of Education	0	0	0	0	0	0	0	0
36	Del Norte County Unified School District	4,518,531	4,640,194	4,539,137	153,159	1,539,041	0	58,370	15,448,432
Totals:		22,875,292	18,505,121	23,998,548	743,137	9,141,633	338,467	2,271,729	77,873,927

Attachment IV

SELPA: Humboldt - Del Norte SELPA

Fiscal Year: 2025-26

Attachment IV—Projected Revenue by Federal, State, and Local Funding Source by Local Educational Agency

For each LEA participating in the Local Plan, enter the projected special education revenue received by each funding source. Information provided must be consistent with revenues identified in Section D, Table 3. NOTE: For fiscal year 2021–22, this Attachment is optional for single LEA SELPAs as the information has been provided in Section D, Table 3.

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Federal Revenue	Percent of Total Federal Revenue	State Revenue	Percent of Total State Revenue	Local Revenue	Total Federal and State Funding
1	Humboldt County Office of Education	612,799	10.86%	4,809,289	25.96%	17,571,107	5,422,088
2	Arcata Elementary School District	291,179	5.16%	813,089	4.39%	1,467,486	1,104,268
3	Northern Humboldt Union High School District	452,344	8.02%	1,359,258	7.34%	4,745,746	1,811,602
4	Big Lagoon Union Elementary School District	2,709	0.05%	7,061	0.04%	33,409	9,770
5	Blue Lake Union Elementary School District	54,173	0.96%	167,234	0.90%	272,878	221,407
6	Bridgeville Elementary School District	6,772	0.12%	16,609	0.09%	87,233	23,381
7	Cuddeback Union Elementary School District	33,858	0.60%	76,912	0.42%	49,340	110,770
8	Cutten Elementary School District	111,054	1.97%	284,513	1.54%	562,945	395,567
9	Eureka City Schools	807,159	14.31%	1,970,915	10.64%	5,900,785	2,778,074

Attachment IV

SELPA: Humboldt - Del Norte SELPA

Fiscal Year: 2025-26

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Federal Revenue	Percent of Total Federal Revenue	State Revenue	Percent of Total State Revenue	Local Revenue	Total Federal and State Funding
10	Ferndale Unified School District	105,637	1.87%	254,464	1.37%	493,214	360,101
11	Fieldbrook Elementary School District	12,189	0.22%	35,635	0.19%	72,960	47,824
12	Fortuna Elementary School District	372,438	6.60%	900,986	4.86%	1,417,911	1,273,424
13	Fortuna Union High School District	239,715	4.25%	551,009	2.97%	287,218	790,724
14	Freshwater Elementary School District	43,338	0.77%	171,163	0.92%	274,150	214,501
15	Garfield Elementary School District	12,189	0.22%	55,671	0.30%	112,861	67,860
16	Green Point Elementary School District	1,354	0.02%	3,957	0.02%	55,923	5,311
17	Hydesville Elementary School District	51,464	0.91%	114,399	0.62%	65,635	165,863
18	Jacoby Creek Elementary School District	113,763	2.02%	295,422	1.59%	346,642	409,185
19	Klamath-Trinity Joint Unified School District	227,526	4.03%	555,825	3.00%	2,836,007	783,351
20	Kneeland Elementary School District	4,063	0.07%	11,253	0.06%	21,774	15,316

Attachment IV

SELPA: Humboldt - Del Norte SELPA

Fiscal Year: 2025-26

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Federal Revenue	Percent of Total Federal Revenue	State Revenue	Percent of Total State Revenue	Local Revenue	Total Federal and State Funding
21	Loleta Union Elementary School District	33,858	0.60%	83,910	0.45%	121,896	117,768
22	Maple Creek Elementary School District	2,709	0.05%	5,655	0.03%	11,531	8,364
23	Mattole Unified School District	8,126	0.14%	19,317	0.10%	102,424	27,443
24	McKinleyville Union Elementary School District	228,880	4.06%	590,515	3.19%	1,634,589	819,395
25	Orick Elementary School District	2,709	0.05%	5,544	0.03%	19,767	8,253
26	Pacific Union Elementary School District	128,661	2.28%	457,846	2.47%	513,552	586,507
27	Peninsula Union Elementary School District	18,960	0.34%	39,077	0.21%	80,151	58,037
28	Rio Dell Elementary School District	60,944	1.08%	174,171	0.94%	148,808	235,115
29	Scotia Union Elementary School District	35,212	0.62%	122,248	0.66%	192,007	157,460
30	South Bay Union Elementary School District	204,502	3.63%	499,093	2.69%	1,015,437	703,595
31	Southern Humboldt Joint Unified School District	105,637	1.87%	370,344	2.00%	1,511,921	475,981

Attachment IV

SELPA: Humboldt - Del Norte SELPA

Fiscal Year: 2025-26

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Federal Revenue	Percent of Total Federal Revenue	State Revenue	Percent of Total State Revenue	Local Revenue	Total Federal and State Funding
32	Trinidad Union Elementary School District	41,984	0.74%	129,898	0.70%	94,092	171,882
33	Pacific View Charter 2.0	40,630	0.72%	87,220	0.47%	100,685	127,850
34	Northern United - Humboldt Charter	65,007	1.15%	161,082	0.87%	469,285	226,089
35	Del Norte County Office of Education	0	0.00%	0	0.00%	0	0
36	Del Norte County Unified School District	1,107,089	19.63%	3,322,803	17.94%	11,018,540	4,429,892
Totals:		5,640,631	100.00%	18,523,387	100.00%	53,709,909	24,164,018

SELPA: Humboldt - Del Norte SELPA

Fiscal Year: 2025-26

Attachment V—Projected Expenditures by Local Educational Agency for Supplemental Aids and Services in the Regular Classroom for Students with Disabilities and Those Identified with Low Incidence Disabilities

Enter the revenue allocated to each LEA for supplemental aids and services (SAS) for those students with disabilities placed in the regular classroom setting and those who are identified with low incidence (LI) disabilities. Information included in this table must be consistent with revenues identified in Section D, Table 5. NOTE: For fiscal year 2021–22, this Attachment is optional for single LEA SELPAs as the information has been provided in Section D, Table 5.

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Total Projected Expenditures by LEA SAS in the Regular Classroom	Total Projected Expenditures by LEA for LI
1	Humboldt County Office of Education	0	1,098,356
2	Arcata Elementary School District	12,386	0
3	Northern Humboldt Union High School District	0	0
4	Big Lagoon Union Elementary School District	0	0
5	Blue Lake Union Elementary School District	64,302	0
6	Bridgeville Elementary School District	0	0
7	Cuddeback Union Elementary School District	0	0
8	Cuttien Elementary School District	89,135	0
9	Eureka City Schools	1,475,000	0

Attachment V

SELPA: Humboldt - Del Norte SELPA

Fiscal Year: 2025-26

List	LEA Official Name (District, Charter, COE, JPA, <i>and</i> SELPA)	Total Projected Expenditures by LEA SAS in the Regular Classroom	Total Projected Expenditures by LEA for LI
10	Ferndale Unified School District	0	0
11	Fieldbrook Elementary School District	0	0
12	Fortuna Elementary School District	121,325	0
13	Fortuna Union High School District	229,167	0
14	Freshwater Elementary School District	0	0
15	Garfield Elementary School District	0	0
16	Green Point Elementary School District	0	0
17	Hydesville Elementary School District	0	0
18	Jacoby Creek Elementary School District	249,402	0
19	Klamath-Trinity Joint Unified School District	975,240	0
20	Kneeland Elementary School District	0	0

Attachment V

SELPA: Humboldt - Del Norte SELPA

Fiscal Year: 2025-26

List	LEA Official Name (District, Charter, COE, JPA, <i>and</i> SELPA)	Total Projected Expenditures by LEA SAS in the Regular Classroom	Total Projected Expenditures by LEA for LI
21	Loreta Union Elementary School District	0	0
22	Maple Creek Elementary School District	0	0
23	Mattole Unified School District	0	0
24	McKinleyville Union Elementary School District	421,949	0
25	Orick Elementary School District	0	0
26	Pacific Union Elementary School District	176,057	0
27	Peninsula Union Elementary School District	0	0
28	Rio Dell Elementary School District	55,136	0
29	Scotia Union Elementary School District	0	0
30	South Bay Union Elementary School District	290,769	0
31	Southern Humboldt Joint Unified School District	0	0

Attachment V

SELPA: Humboldt - Del Norte SELPA

Fiscal Year: 2025-26

List	LEA Official Name (District, Charter, COE, JPA, <i>and</i> SELPA)	Total Projected Expenditures by LEA SAS in the Regular Classroom	Total Projected Expenditures by LEA for LI
32	Trinidad Union Elementary School District	92,973	0
33	Pacific View Charter 2.0	0	0
34	Northern United - Humboldt Charter	53,141	0
35	Del Norte County Office of Education	0	0
36	Del Norte County Unified School District	0	0
Totals:		4,305,982	1,098,356

**Attachment VI
must be
completed
using the CDE
approved
Microsoft Excel
Template**

SELPA:

Humboldt - Del Norte SELPA

Fiscal Year:

2025-26

Attachment VII—Special Education Local Plan Area Membership Transfers and Mergers (to and from the SELPA)

Educational programs and services already in operation may not be transferred to another LEA unless all provisions of EC Section 56207 have been met by the SELPA as demonstrated by the completion and submission of Attachment VII. The effective date of the transfer must not be prior to the July 1 of the second fiscal year after the date the sending or receiving SELPA informed the other agency and the governing body of multiple LEA SELPAs or the responsible individual of single LEA SELPAs notified the other agency, unless both the sending and receiving SELPA unanimously agree the transfer date will take effect on the July 1 of the first fiscal year following the notification date.

LEA Name	Add or Delete Row	LEA Status	Impacted SELPA Name	Impacted District, Charter, or School Name	Initiating SELPA Notification Date	SELPA Governing Board Notification Date	COE Notification Date	CDE Notification Date	Agreed Upon Effective Fiscal Year
Del Norte County Unified School District		Delete This Row							<div></div>

DO NOT
DISTRIBUTE